

DCI-ASIE/2014/350-601 GANTT CHART

Overall presentation of activities - Component 1 - Revised November 2017

ID	DESCRIPTION	Y 3		Y 4									
		S 2		S 1						S 2			
		M 36	M 37	M 38	M 39	M 40	M 41	M 42	M 43	M 44	M 45	M 46	M 47
		XI 17	XII 17	I 18	II 18	III 18	IV 18	V 18	VI 18	VII 18	VIII 18	IX 18	X 18
<b>1</b>	<b>Component 1 - Strengthening institutional capacity for for social protection policy development and reforms</b>												
1.1	<b>Result 2: Under the leadership of NDRC, coordination of policy making among government agencies in areas related to social protection reform is strengthened</b>												
1.1.1	Social insurance administration systems reform - Contribution to XIIIth 5-Year Plan									TP	TP		
1.1.2	Coordination of policy making among government agencies in areas related to social protection reform												
1.1.3	Monitoring interaction between employment promotion and social protection policies	IW								PD	S		OT
1.2	<b>Result 3: Capacity of NDRC in policy development and implementation, notably establishing and enforcing a national policy evaluation technique in the area of social protection, is enhanced</b>												
1.2.1	Relationship of pension benefit with minimum social wage												
1.2.2	National policy evaluation technique in the area of social protection (indicators, methods and programs)												



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1.2.3	Affordability of Pension schemes (contributions and Government subsidies)								PD				
1.2.4	Gender considerations in pension schemes (provisional title)					PD							WS
1.3	<b>Result 4: National policy framework for a full coverage of old-age insurance system throughout China is consolidated by strengthening the interface of various schemes, pension funding pooling, old-age insurance scheme for civil servants/the employee of public agencies and the existing multi-layer pension system</b>												
1.3.1	Pension reform for public sectors												
1.3.2	Social pooling of the basic pension component - Evaluation of the combination of basic pension & individual accounts												
1.3.3	Universal social pension models												
1.3.4	Multi-tiered design of pension systems (public pension, enterprise annuity and individual pension)												
1.3.5	Occupational pension plans for public sectors and private pension plans									PD			
1.3.6	Vesting, indexation and adjustment mechanisms of pension benefit												



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1.3.7	Ageing population and possible strategy of dealing with this situation													PS
1.3.8	Issue related to the informal sector integration in social security schemes									PD	IW/S			
1.3.9	NDC (notional defined contribution) pension reform													
1.4	<b>Result 5: Reform efforts in response to urbanization trends, in particular the harmonization/integration of the various basic social protection systems for different groups of beneficiaries, the portability of social insurances and better suited assistance schemes</b>													
1.4.1	Improvement of the individual account component in public pension system for urban workers													
1.4.2	Relationship between social-economic development and the redistribution function of social security	SV												
1.4.3	Strategy of integrating social security system in urban and rural context also through the portability of social insurances									WS				



**DCI-ASIE/2014/350-601 GANTT CHART**

<b>LEGENDA</b>	
	Identification Phase: Situation analysis, Identification and review of possible relevant EU experience, Workshop with Stakeholders on the Identification Phase.
	Analysis Phase: Specific analysis of relevant EU experience, Training/visits to EU countries, Workshop with Stakeholders on the Analysis Phase, Elaboration of reform proposal.
	Follow-up Phase: Follow-up and ongoing technical assistance and tool development, Training needs analysis and training definition, Possible Training conducted (EU and/or China), Possible pilot application, Evaluation of follow-up phase and lesson learned.
<b>T</b>	In-country training
<b>OT</b>	Overseas training
<b>S</b>	Study visit abroad
<b>PS</b>	Pilot sites study visit abroad
<b>TP</b>	Technical cooperation, pilot sites



DCI-ASIE/2014/350-601 GANTT CHART

COMPONENT 2 Nov. 2017-Nov. 2018 ACTIVITIES PLAN - GANTT													
ID	DESCRIPTION	2017		2018									
		S 2		S1						S2			
		M 36	M 37	M 38	M 39	M 40	M 41	M 42	M 43	M 44	M 45	M 46	M 47
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<b>2</b>	<b>Component 2 - Enhance institutional capacity for financial management and supervision concerning social security funds</b>												
<b>2.1</b>	<b>Result 6: The capacity of MoF financial management and supervision of central and local model of social security system and the extension of social security system coverage are enhanced, in particular in the fields of division of expenditure responsibilities, mid -terms budgeting of fund, and performance assessment model.</b>												
2.1.1	Division of decision power and expenditure responsibilities on social security between central and local government												
2.1.2	Social security coverage on informal employment: methodologies and tools of analysis and management								OT				
2.1.3	Alternative policy measures to cope with the impact of ageing on the financial sustainability of the social security system								PD			WS	
2.1.4	An integrated system for the coordinated management of the social assistance system				WS								
2.1.5	Social contribution collections: toward a unified system								PD			WS	
2.1.6	Development of Old-age Services and Long Term Care System				WS								
<b>2.2</b>	<b>Result 7: Enhance the top-level design ability in the basic pension insurance; establish actuarial analysis models for basic pension insurance reform.</b>												
2.2.1	Nominal personal account reform in the basic pension insurance system								OT				
2.2.2	Models and Methodologies for the Social and Economic sustainability analysis in social protection system								OT				



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2.3	<b>Result 8: The capacity of the MoF in the management of social insurance funds, focusing on fiscal support budgeting, account system, investment techniques and adjustment mechanisms for pension benefits is strengthened.</b>												
2.3.1	Investment strategies of social funds and risk control methodologies	PD			WS								
2.3.2	The role of public finance and enterprise annuities funds in the Chinese social security system								PD			WS	

LEGENDA	
	Identification Phase: Situation analysis, Identification and review of possible relev
	Analysis Phase: Specific analysis of relevant EU experience, Training/visits to EU
	Follow-up Phase: Follow-up and ongoing technical assistance and tool development, Training needs analysis and training definition, Possible Training conducted (EU and/or China), Possible pilot application, Evaluation of follow-up
PD	Panel discussion
WS	Workshop Analysis phase
OT	Overseas Training



EU-CHINA




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3	<b>Component 3 - Improving of legal framework and policy for social assistance</b>	SV						SV	PD			SV/WS		
3.1	<b>Result 9: The capacity of the MoCA for promulgating and enforcing the Social Assistance Law and the regulations on rural and urban minimum standards of living are strengthened; the skills of local officials in policy transmission and implementation are upgraded.</b>													
3.1.1	Legal framework on Social Assistance													
3.1.2	Governance framework for Social Assistance administration and management process													
3.1.3	Processes and activities of policy transmission and implementation carried out at central and local level of Social Assistance													
3.1.4	Monitoring and evaluation of Social Assistance schemes													
3.2	<b>Result 10: The legal frameworks on a) formulation of unified standards for the estimation and calculation of social assistance benefits, b) recognition of social assistance target groups c) identification of low-income families are consolidated</b>													
3.2.1	Experiences on unified standards for calculation of Social Assistance benefits													
3.2.2	Optimization of social assistance – procedures and eligibility criteria for social assistance benefits	WS												
3.2.3	Coordination of overall social assistance resources	WS												
3.2.4	Fraud in social assistance: identification, coping strategy and prevention	WS												



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3	<b>Component 3 - Improving of legal framework and policy for social assistance</b>	SV						SV	PD			SV/WS		
3.3	<b>Result 11: Efforts of the MoCA in improved care for poor rural people and disabled people are strengthened, and public information and transparency of social assistance policies are raised at provincial level</b>													
3.3.1	Social Assistance for specific groups - services for children, elderly, people with disabilities, with a special focus on poor rural people													
3.3.2	Providing services for social assistance beneficiaries								PD			WS		
3.3.3	Publicity of social assistance laws and regulations (techniques and instruments used for dissemination of information)								PD			WS		

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	Analysis Phase: Specific analysis of relevant EU experience, Training/visits to EU countries, Workshop with Stakeholders on the Analysis Phase, E
	Follow-up Phase: Follow-up and ongoing technical assistance and tool development, Training needs analysis and training definition, Possible Training conducted (EU and/or China), Possible pilot application, Evaluation of follow-up phase and lesson learned.
<b>MSV</b>	Ministerial study visit
<b>SV</b>	Study visit abroad
<b>PD</b>	Panel Discussion
<b>WS</b>	Workshop
<b>HLPD</b>	High Level Policy Dialog
<b>C</b>	Technical consultancy by European expert
<b>HLE</b>	First High Level Event on Social Assistance

